

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,808.98	\$8,009.30	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	33,324.90	\$79,793.88	38	226,899.50	\$362,000.23	201	\$243,336.15	148.77%
A2b - Residential Conservation Services (RCS)	0.00	\$5,915.50	54	0.00	\$47,809.50	214	\$37,263.72	128.30%
A2c - Residential Retail	27,817.50	\$18,336.75	22	185,962.50	\$151,182.90	195	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,429.98	6	0.00	\$59,972.00	43	\$0.00	0.00%
Res Subtotal	61,142.40	\$111,476.11	120.00	429,670.98	\$628,973.93	658	\$280,599.88	
Res % of Total	94.68%	96.76%	96.77%	50.27%	79.57%	94.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,082.30	\$2,274.00	2	22,360.50	\$29,053.40	24	\$92,706.62	31.34%
IE Subtotal	1,082.30	\$2,274.00	2.00	22,360.50	\$29,053.40	24	\$92,706.62	
IE % of Total	1.68%	1.97%	1.61%	2.62%	3.68%	3.43%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	115,258.36	\$30,737.37	8	\$110,831.85	27.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$406.18	1	94,785.28	\$87,614.70	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,356.10	\$1,050.00	1	192,612.23	\$14,133.00	9	\$0.00	0.00%
C&I Subtotal	2,356.10	\$1,456.18	2.00	402,655.87	\$132,485.07	18	\$110,831.85	
C&I % of Total	3.65%	1.26%	1.61%	47.11%	16.76%	2.57%	22.89%	
Total	64,580.80	\$115,206.29	124	854,687.34	\$790,512.40	700	\$484,138.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.